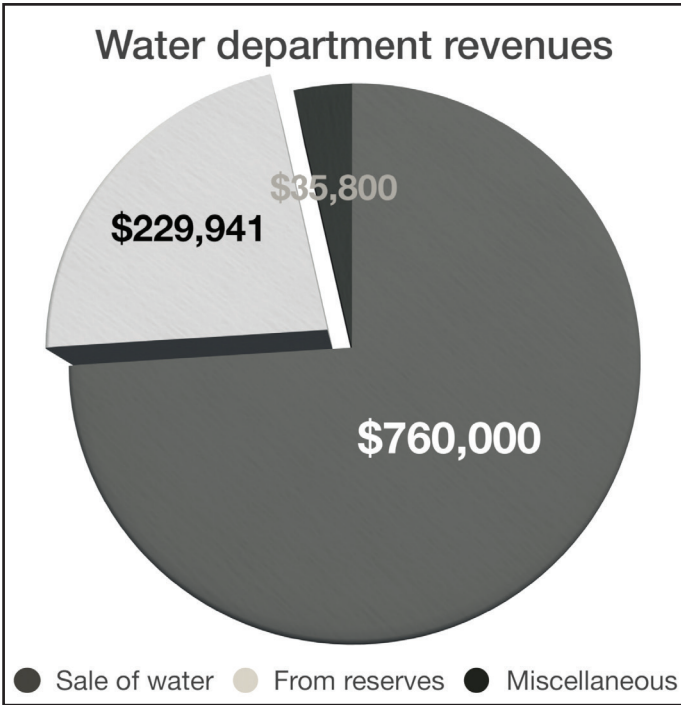
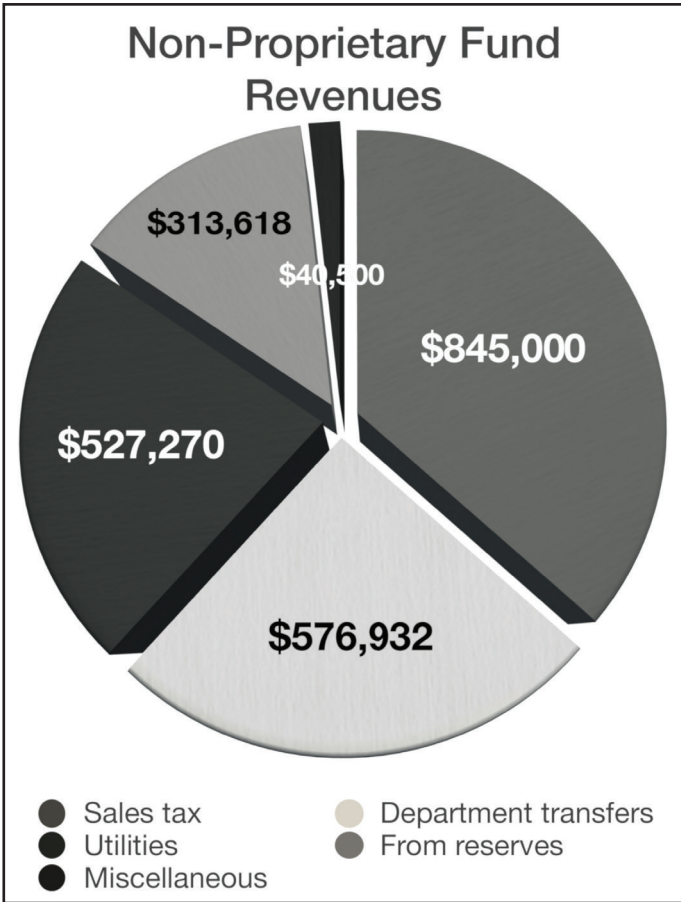
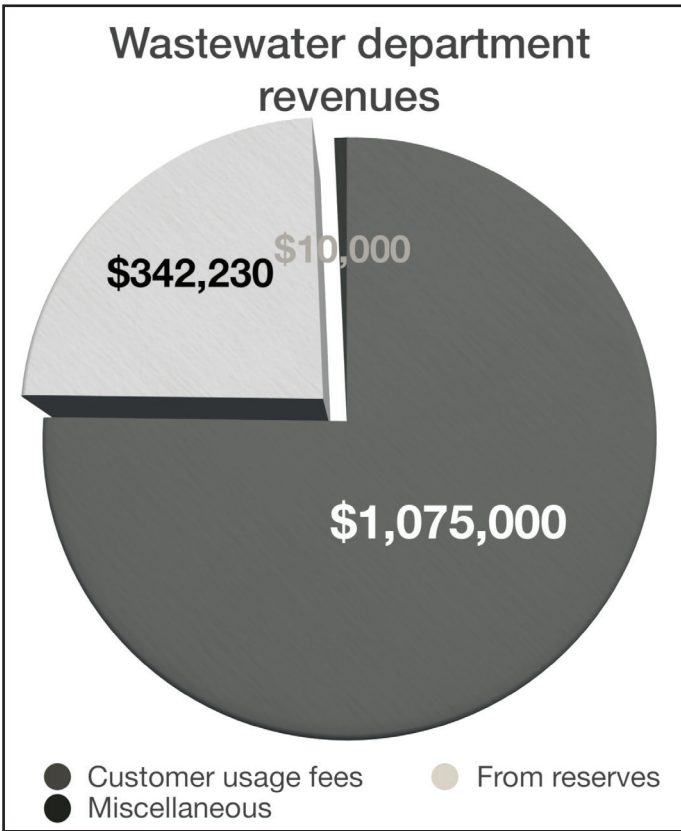


City of Eldon proposed 2019 budget



REVENUE	AMOUNT
Sale of water	760,000
From reserves	229,941
Miscellaneous	35,800

REVENUE	AMOUNT
Sales tax	845,000
Department transfers	576,932
Utilities	527,270
From reserves	313,618
Miscellaneous	40,500



Wastewater Department revenues

REVENUE	AMOUNT
Customer usage fees	1,075,000
From reserves	342,230
Miscellaneous	10,000